



Strategic Plan

Re: Board of Health Meeting

Date: June 4, 2024

2022

FIRST STEPS

January 2022, BOH approves current Strategic Plan

2023

LET'S DO IT

TRPHD has successfully implemented full staff quarterly meetings for strategic planning

2024

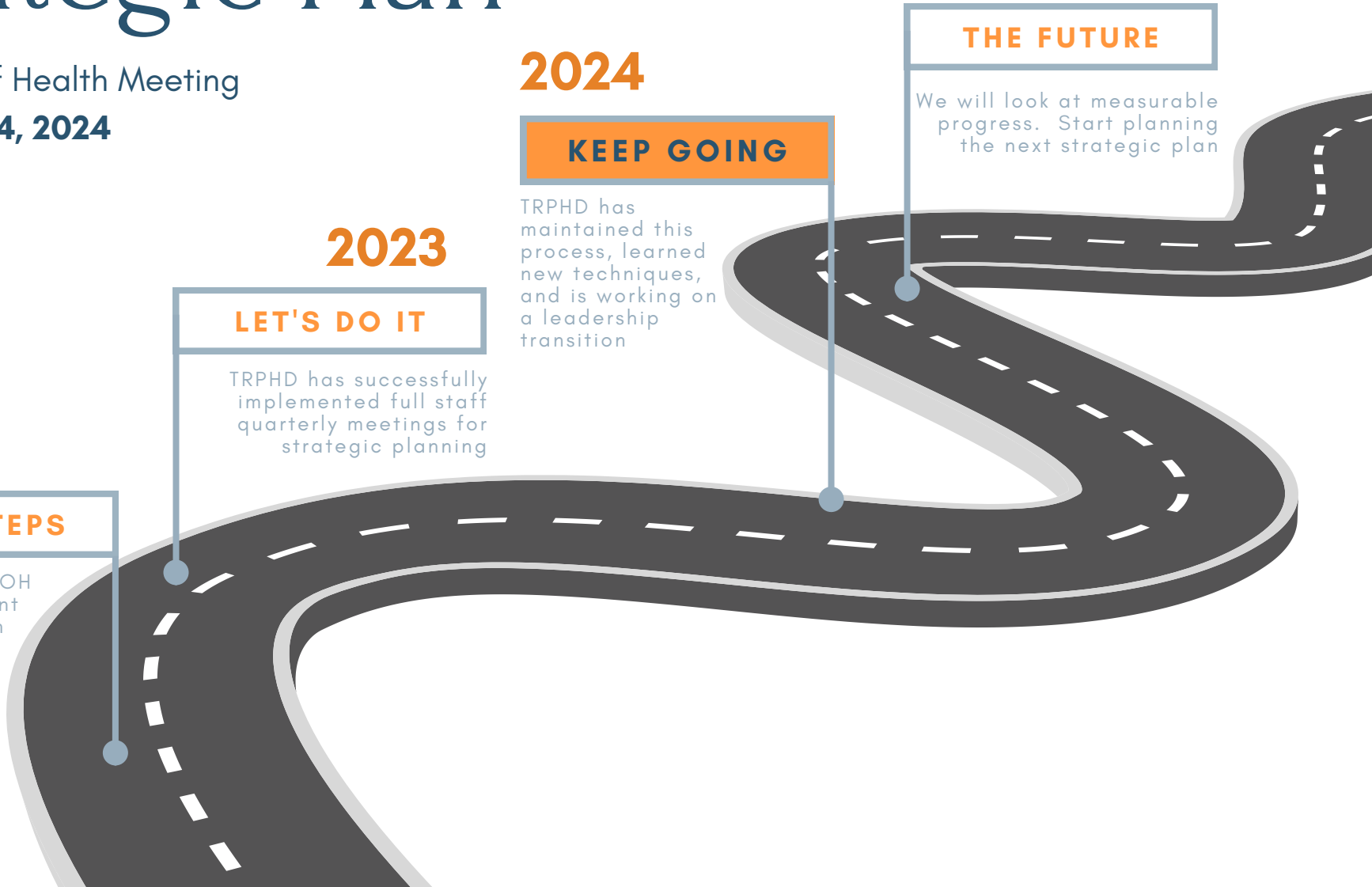
KEEP GOING

TRPHD has maintained this process, learned new techniques, and is working on a leadership transition

2025

THE FUTURE

We will look at measurable progress. Start planning the next strategic plan





Current Successes!

TRPHD staff recently reviewed overall successes for each goal. Here are the wins we noted:

4 hospitals

TRPHD is in the process of a new Community Health Assessment in partnership with several local hospitals

123 users in one month

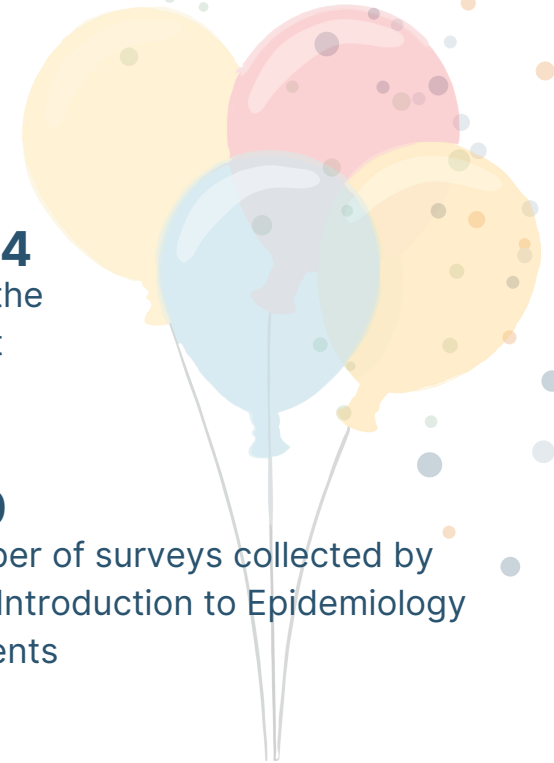
TRPHD launched a mental health platform Credible Mind in May

January 23, 2024

TRPHD BOH approves the purchase of the current property

390

Number of surveys collected by UNK Introduction to Epidemiology Students





Strengthen Collaboration and Service Availability

Expanded collaboration with partners through home visitation program, immunizations, and environmental health

Improved Access to Care for Underserved Populations

TRPHD has provided education on access to Narcan (winning a national award), increased VFC vaccine administration especially for non-English speaking individuals, and assisted with travel to medical appointments.

Enable Sustainable Organizational Systems and Infrastructure

TRPHD has fostered relationship building through regular team building exercises. The Leadership team focuses on strengths-based coaching.

Become a Trusted Resources for Local Data

TRPHD has increased collaboration with local educational institutions, presented at national conferences, and regularly shares local data.